

## PUBLIC LIBRARIES 30,001 AND OVER POPULATION

Town	Library	Population	County	Council District
Concord	Concord Public Library	37,925	Merrimack	2
(Penacook Branch)				
Derry	Derry Public Library	32,019	Rockingham	4
	Taylor Library			
Manchester	Manchester City Library	103,330	Hillsborough	4
(West Side Comm Lib)				
Nashua	Nashua Public Library	82,810	Hillsborough	5
(Chandler Mem Lib & Ethnic Ctr)				
(Bookmobile)				
<b>Total</b>		256,084		

## INCOME AND ITS SOURCES 30,001 AND OVER

Town	Municipal	Trust Income	Other*	Carryover Funds**	Federal***	State‡	Total, 1997
Concord	\$1,022,640	\$110,000	\$60,270				\$1,192,910
Derry							
Derry Public Library	\$645,107	\$200	\$11,782				\$657,089
Taylor Library	\$85,457	\$1,570	\$5,839				\$92,866
Manchester	\$1,344,984	\$64,371	\$64,054			\$969	\$1,474,378
Nashua	\$1,568,119	\$72,883	\$40,000				\$1,681,002
<b>Total</b>	\$4,666,307	\$249,024	\$181,945			\$969	\$5,098,245

\*Other includes fines, fees and gifts.

\*\*Carryover Funds appropriated previous fiscal year, not spent.

\*\*\*LSCA Grants.

‡ILL Reimbursement.

**EXPENDITURES  
30,001 AND OVER**

Town	Salaries	Percent of Total	Materials	Percent of Total	Maintenance	Total Expenditures	Per Capita	Capital Outlay
Concord	\$888,180	74.45%	\$170,860	14.32%	\$133,870	\$1,192,910	\$31.45	
Derry							\$23.46	
Derry Public Lib	\$443,202	67.45%	\$102,655	15.62%	\$111,231	\$657,088		\$5,900
Taylor Library	\$61,557	65.46%	\$16,421	17.46%	\$16,054	\$94,032		
Manchester	\$1,172,466	74.95%	\$196,598	12.57%	\$195,226	\$1,564,290	\$15.14	\$88,000
Nashua	\$1,109,295	70.74%	\$219,855	13.76%	\$238,969	\$1,568,119	\$18.94	
<b>Total</b>	<b>\$3,674,700</b>		<b>\$706,389</b>		<b>\$695,350</b>	<b>\$5,076,439</b>	<b>\$22.25</b>	<b>\$93,900</b>

**COLLECTIONS AND CIRCULATION  
30,001 AND OVER**

Town	Print Collection	Audio	Books on Tape	Video	Subscriptions	Total Circulation	Circulation Per Capita	Material in Electronic Format
Concord	139,087	4,033	1,406	2,756	350	341,471	9.00	2
Derry							6.62	
Derry Public Lib	82,602	281	1,417	1,793	239	185,768		53
Taylor Library	17,435	32	263	304	53	26,385		
Manchester	364,464	7,909	845	5,387	541	434,641	4.21	250
Nashua	204,763	5,112	4,410	3,297		520,763	6.29	
<b>Total</b>	<b>808,351</b>	<b>17,367</b>	<b>8,341</b>	<b>13,537</b>	<b>1,183</b>	<b>1,509,028</b>	<b>6.53</b>	<b>305</b>

## STAFFING AND HOURS

### 30,001 AND OVER

Town	MLS FTE's	Total Paid FTE's	Volunteer FTE's	Total FTE's	Public Service Hours Yearly
Concord	7.18	25.68	0.45	26.12	4,164
Derry					
Derry Public Lib	6.62	14.50	0.51	15.01	2,947
Taylor Library		2.38	0.15	2.53	1,820
Manchester*	13.65	34.67	47.95	82.62	5,456
Nashua	6.00	45.62	0.65	46.27	3,770
<b>Total</b>	33.45	122.85	49.71	172.55	

\*Includes branch hours.

## PROGRAMS AND SERVICES

### 30,001 AND OVER

Town	Reference Transactions	Per Capita	ILL Loaned	ILL Borrowed	Net Loaned	Adult Programming	Attendance	Children's Programming	Attendance
Concord			684	1,415	(731)			195	6,059
Derry									
Derry Public Lib	19,205	0.60	1,673	1,241	432			199	3,563
Taylor Library	4,368	0.14	255	304	(49)	12	192	79	2,078
Manchester	79,959	0.77	2,308	4,199	(1,891)	47	1,628	87	2,635
Nashua	63,031	0.76	600	1,156	(556)	150	4,500	403	22,531
<b>Total</b>	166,563		5,520	8,315		209	6,320	963	36,866

**PROGRAMS AND SERVICES**  
**30,001 AND OVER (continued)**

Town	Internet Access	Staff Use	Public Use	Other Electronic Services
Concord	No			Yes
Derry				
Derry Public Lib	Yes			Yes
Taylor Library	No		Yes	Yes
Manchester	Yes			Yes
Nashua	Yes	Yes		Yes